

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: ungl143p

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Run Time: 24-01-2020 17:01:23

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00080774

Award Id : 00063918 Management Plan	Period : Jan-Dec (2016)
Project # : 00080774 UN Coordination	Impl. Partner : 99999 UNDP
	Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 81401 (RBEC/HQ/Country Office Support)

Fund : 11980 (UN RC System Fund)

61305 - Salaries - IP Staff	0.00	58,179.33	0.00	0.00	58,179.33
61310 - Post Adjustment - IP Staff	0.00	37,758.40	0.00	0.00	37,758.40
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	18,850.47	0.00	0.00	18,850.47
62315 - Contrib. to medical, social in	0.00	7,221.61	0.00	0.00	7,221.61
62320 - Mobility, Hardship, Non-remova	0.00	1,620.00	0.00	0.00	1,620.00
62330 - Rental Supplements - IP Staff	0.00	4,047.46	0.00	0.00	4,047.46
62340 - Annual Leave Expense - IP	0.00	- 341.27	0.00	0.00	- 341.27
63335 - Home Leave Trvl & Allow-IP Stf	0.00	924.96	0.00	0.00	924.96
63530 - Contribution to EOS Benefits	0.00	3,597.66	0.00	0.00	3,597.66
63535 - Contribution to Security	0.00	4,077.39	0.00	0.00	4,077.39
63540 - Contribution to Training	0.00	1,151.26	0.00	0.00	1,151.26
63545 - Contribution to ICT	0.00	1,439.05	0.00	0.00	1,439.05
63550 - Contributions to MAIP	0.00	239.82	0.00	0.00	239.82
63555 - Contribution to UN JFA	0.00	3,117.96	0.00	0.00	3,117.96
63560 - Contributions to Appendix D	0.00	239.82	0.00	0.00	239.82
65115 - Contributions to ASHI Reserve	0.00	7,675.05	0.00	0.00	7,675.05
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	0.00	772.56
71205 - Intl Consultants-Sht Term-Tech	0.00	28,500.00	0.00	0.00	28,500.00
71211 - Intl Consult Security Charge	0.00	743.76	0.00	0.00	743.76
71305 - Local Consult.-Sht Term-Tech	0.00	95.67	0.00	0.00	95.67
71605 - Travel Tickets-International	0.00	42,573.66	0.00	0.00	42,573.66
71615 - Daily Subsistence Allow-Intl	0.00	19,072.26	0.00	0.00	19,072.26
71625 - Daily Subsist Allow-Mtg Partic	0.00	764.00	0.00	0.00	764.00
71635 - Travel - Other	0.00	2,783.94	0.00	0.00	2,783.94
72510 - Publications	0.00	850.00	0.00	0.00	850.00
72515 - Print Media	0.00	2,490.00	0.00	0.00	2,490.00
72710 - Hospitality-Vouchered Expenses	0.00	1,393.81	0.00	0.00	1,393.81
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	520.00	0.00	0.00	520.00
74510 - Bank Charges	0.00	4.45	0.00	0.00	4.45
74598 - Direct Project Costs - GOE	0.00	27.47	0.00	0.00	27.47
74599 - UNDP cost recovery chrgs-Bills	0.00	276.87	0.00	0.00	276.87
Total for Fund 11980	0.00	250,667.42	0.00	0.00	250,667.42
Total for Dept : 81401	0.00	250,667.42	0.00	0.00	250,667.42
Total for Project : 00080774	0.00	250,667.42	0.00	0.00	250,667.42

Award Total :	0.00	250,667.42	0.00	0.00	250,667.42
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Signed By : 

Date : 24-01-20

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Selected Dept. IDs : ALL
Selected Projects : 00080774

Award Id : 00063918 Management Plan	Period :	Jan-Dec (2016)			
Project # : UN Coordination	Impl. Partner :	None			
	Location :	Cubicle			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

81401 - RBEC/HQ/Country Office Support	0.00	250,667.42	0.00	0.00	250,667.42
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